



| Line Item Summary |                                |                            |             |                   |                      |                       |                         |
|-------------------|--------------------------------|----------------------------|-------------|-------------------|----------------------|-----------------------|-------------------------|
| TEM NO<br>(A)     | SUPPL ES OR SERV CES<br>(B)    | QUANT TY<br>ORDERED<br>(C) | UN T<br>(D) | UN T PR CE<br>(E) | Rev Ext Price<br>(F) | Prev Ext Price<br>(G) | Amount Of Change<br>(H) |
| 0001              | FFP PM                         | 1.0                        | ea          | (b) (4)           |                      |                       |                         |
| 0002              | FFP Help Desk                  | 1.0                        | ea          |                   |                      |                       |                         |
| 0003              | Base year CR Labor             | 1.0                        | ea          |                   |                      |                       |                         |
| 0004              | Base year long distance travel | 1.0                        | ea          |                   |                      |                       |                         |
| 0005              | Base year tools                | 1.0                        | ea          |                   |                      |                       |                         |
| 0006              | Base year ODCs                 | 1.0                        | ea          |                   |                      |                       |                         |
| 0007              | Contract Access Fee            | 1.0                        | ea          |                   |                      |                       |                         |
| 1001              | OY 1 FFP PM                    | 1.0                        | ea          |                   |                      |                       |                         |
| 1002              | OY 1 FFP Help Desk             | 1.0                        | ea          |                   |                      |                       |                         |
| 1003              | OY 1 CR Labor                  | 1.0                        | ea          |                   |                      |                       |                         |
| 1004              | OY 1 long distance travel      | 1.0                        | ea          |                   |                      |                       |                         |
| 1005              | OY 1 tools                     | 1.0                        | ea          |                   |                      |                       |                         |
| 1006              | OY 1 ODCs                      | 1.0                        | ea          |                   |                      |                       |                         |
| 1007              | OY 1 Contract Access Fee       | 1.0                        | ea          |                   |                      |                       |                         |
| 2001              | OY 2 FFP PM                    | 1.0                        | ea          |                   |                      |                       |                         |
| 2002              | OY 2 FFP Help Desk             | 1.0                        | ea          |                   |                      |                       |                         |
| 2003              | OY 2 CR Labor                  | 1.0                        | ea          |                   |                      |                       |                         |
| 2004              | OY 2 long distance travel      | 1.0                        | ea          |                   |                      |                       |                         |
| 2005              | OY 2 tools                     | 1.0                        | ea          |                   |                      |                       |                         |
| 2006              | OY 2 ODCs                      | 1.0                        | ea          |                   |                      |                       |                         |
| 2007              | OY 2 Contract Access Fee       | 1.0                        | ea          |                   |                      |                       |                         |
| TOTALS:           |                                |                            |             |                   | \$145,133,497.88     | \$143,123,497.88      | \$2,010,000.00          |